



City of Kansas City, Missouri
Neighborhoods and Housing Services Department

SUBSTANTIAL AMENDMENT NO. 4 TO 2013 ONE-YEAR ACTION PLAN

CDBG Program

<u>Resources</u>		<u>FY2013-14 As Amended</u>	<u>Amendment #4</u>	<u>Final Plan</u>
CDBG Entitlement		\$9,088,008	-1,450,000	\$7,638,008
Reprogrammed		\$790,578	+1,000,000	\$1,790,578
PI from Mortgage Loans		\$1,019,000	+75,000	\$1,094,000
Total Resources		\$10,897,586		\$10,522,586
Section 108 Debt Repayment				
19F	18th and Vine	\$550,410		\$550,410
Administration (maximum of 20%)				
	Housing & Planning Administration (HCDD)	\$1,193,975		\$1,193,975
	Loan Servicing	\$37,000		\$37,000
	Law Department Services	\$76,000		\$76,000
	Homeless Services Coalition	\$125,000		\$125,000
	Historic Surveys	\$20,000		\$20,000
	Section 3 Monitoring (HRD)	\$124,427		\$124,427
	KC Choice Neighborhoods Plan		+\$75,000	\$75,000
Administration Subtotal		\$1,576,402		\$1,651,402
Public Services (maximum of 15%)				
Homeless Prevention				
	Housing Information Center	\$177,208		\$177,208
	Community Assistance Council	\$193,630		\$193,630
	reStart, Inc.	\$144,206		\$144,206
	Benilde Hall	\$32,914		\$32,914
	Sheffield Place	\$49,494		\$49,494
Child Care				
	Operation Breakthrough	\$117,000		\$117,000
	Operation Breakthrough (homeless)	\$42,953		\$42,953
Youth Services				
	Mattie Rhodes Center	\$47,487		\$47,487
	Urban Ranger Corps	\$44,406		\$44,406
	United Inner City Services	\$78,057		\$78,057
	Synergy Services	\$25,000		\$25,000
	Boys and Girls Clubs	\$100,345		\$100,345
	W.E.B. DuBois Learning Center	\$125,000		\$125,000

Kansas City Community Gardens	\$78,000		\$78,000
Senior Services			
Palestine Senior Citizen Activity Center	\$51,000		\$51,000
Public Services Subtotal	\$1,306,700		\$1,306,700
Public Service NRSA Activity Provided by CBDO			
Guadalupe Centers, Inc. (child care)	\$93,000		\$93,000
Guadalupe Centers, Inc. (homeless prevention)	\$100,000		\$100,000
Public Service NRSA/CBDO Subtotal	\$193,000		\$193,000
Public Facilities			
Morningstar Development Corporation	\$1,500,000	-\$450,000	\$1,050,000
St. Michael's Veterans Center	\$625,000		\$625,000
Mt. Pleasant Baptist Church	\$250,000		\$250,000
Beacon Hill - Troost Avenue Reconstruction	\$775,000		\$775,000
Public Facilities Subtotal	\$3,150,000		\$2,700,000
Housing Programs			
Minor Home Repair Services			
Northland Neighborhood Inc	\$250,000		\$250,000
Neighborhood Housing Services	\$250,000		\$250,000
Westside Housing Organization	\$250,000		\$250,000
Ivanhoe Neighborhood Council	\$250,000		\$250,000
City Housing Repair Services	\$1,018,168		\$1,018,168
Housing Programs Subtotal	\$2,018,168		\$2,018,168
Blight Elimination			
Systematic Housing Inspection Program (Neigh. & Comm. Serv.)	\$500,000		\$500,000
Neighborhood Redevelopment			
City Conservation/Redevelopment	\$1,462,906	-\$651,055	\$811,851
NNI MHR -Targeted	\$65,000		\$65,000
China Kitchen Demolition		+\$67,755	\$67,755
Monarch Manor		+\$28,300	\$28,300
Blue Hills and Santa Fe - Targeted Rehabilitation		+\$240,000	\$240,000
Mount Prospect Acquisition		+\$65,000	\$65,000
2437 Tracy Acquisition/Rehabilitation		+\$250,000	\$250,000
Economic Development			
Hispanic Economic Development Corp.	\$75,000		\$75,000
Total Planned Expenditures	\$10,897,586		\$10,522,586

Discussion: The property located at 2437 Tracy will be acquired, rehabilitated and sold. The China Kitchen building is being demolished to enable redevelopment of the NW Quadrant of Beacon Hill. The Tracy and NW Quadrant projects are consistent with the redevelopment strategies for the Beacon Hill Neighborhood and are eligible CDBG activities. Monarch Manor received interpretative signage describing the historic significance of the site. Blue Hills and Santa Fe Neighborhoods have been targeted for acquisition rehabilitation activities. Property located in the Mt. Prospect area is being acquired for future development. 2013 funding for Morningstar Youth and Family Life Center is being reduced because prior year CDBG funding are being utilized. The KC Choice Neighborhoods Plan is being funded to enhance future public housing siting.

HOME Program

<u>Resources</u>	FY2013-2014 As Amended	Amendment #4	Final Plan
2013 Entitlement	1,810,408.00		1,810,408.00
Estimated Program Income	36,000		36,000.00
Estimated Reprogrammed Funds	200,000		200,000.00
Total Resources	\$2,046,408.00		\$2,046,408.00

Expenditures

Administration (maximum of 10% of allocation)

Administration and Planning	181,040.00		181,040.00
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Servicing of HOME Loan Portfolio

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CHDO (minimum of 15% of allocation)

Undetermined	271,561.00		271,561.00
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Housing Programs

Homebuyer Assistance	600,000		600,000.00
Rental Housing Development	500,000		
Faxon School Apartments		500,000	500,000.00
Oak Point		+50,000	50,000.00
Seven Oaks Estates		+50,000	50,000.00
Colonnades at Beacon Hill		+50,000	50,000.00
City/CDC Partnership Program	493,807	-150,000	343,807.00

Total Planned Expenditures	\$2,046,408.00	0	\$2,046,408.00
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Discussion: The former Faxon School will be converted into forty-six (46) units of affordable housing funded with 4% State and federal low income housing tax credits, historic tax credits, private financing and \$500,000 of HOME funds. Unit sizes range from 600-100 square feet and rents range from \$530-\$650 per month. The project will market to senior citizens and consists of 34 one-bedroom units and 12 two bedroom units located at 3710 Paseo Blvd.

Funding is being increased for Oak Point, Seven Oaks Estates and the Colonnades at Beacon Hill for project direct staff costs related to these affordable rental projects.